

## BHS 2020 Bond Program Budget: \$200,155,000

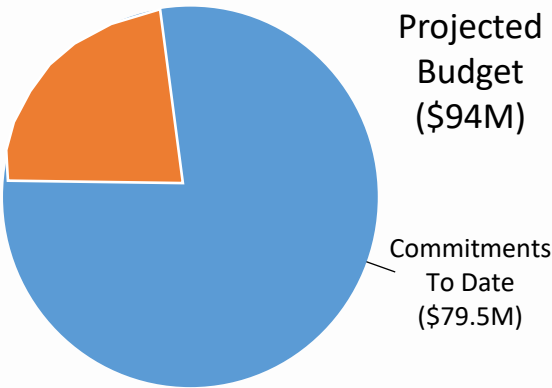
FUNDING ALLOCATION:	Projected Budget	Commitments to Date	Forecasted Commitments	Estimate At Completion
Construction	\$73,000,000	\$72,827,795	\$172,205	\$73,000,000
Furniture, Fixtures & Equipment	\$3,645,000	\$151,000	\$3,494,000	\$3,645,000
Technology	\$6,061,000	\$2,272,290	\$3,788,710	\$6,061,000
Professional Costs	\$11,339,000	\$4,293,774	\$7,045,226	\$11,339,000
<b>SERIES I TOTALS TO DATE</b>	<b>\$94,045,000</b>	<b>\$79,544,859</b>	<b>\$14,500,141</b>	<b>\$94,045,000</b>
Series II (Anticipated Sale 2023)	\$106,110,000	\$0	\$0	\$106,110,000
<b>2020 BOND PROGRAM BUDGET</b>	<b>\$200,155,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,155,000</b>

Series I: \$94,045,000 (sold in October 2020)

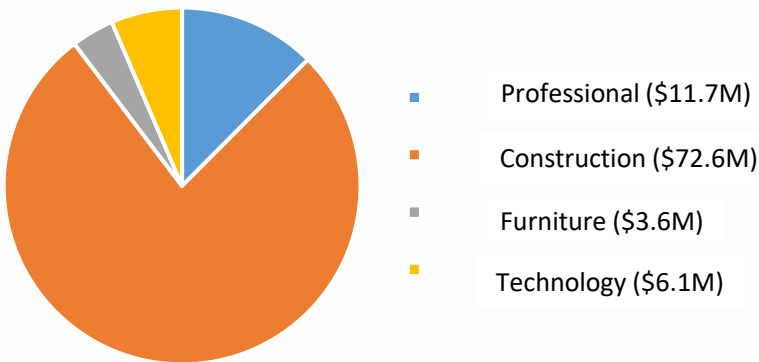
Series II: \$106,110,000 (anticipated in 2023)

Commitments thru 9/30/21

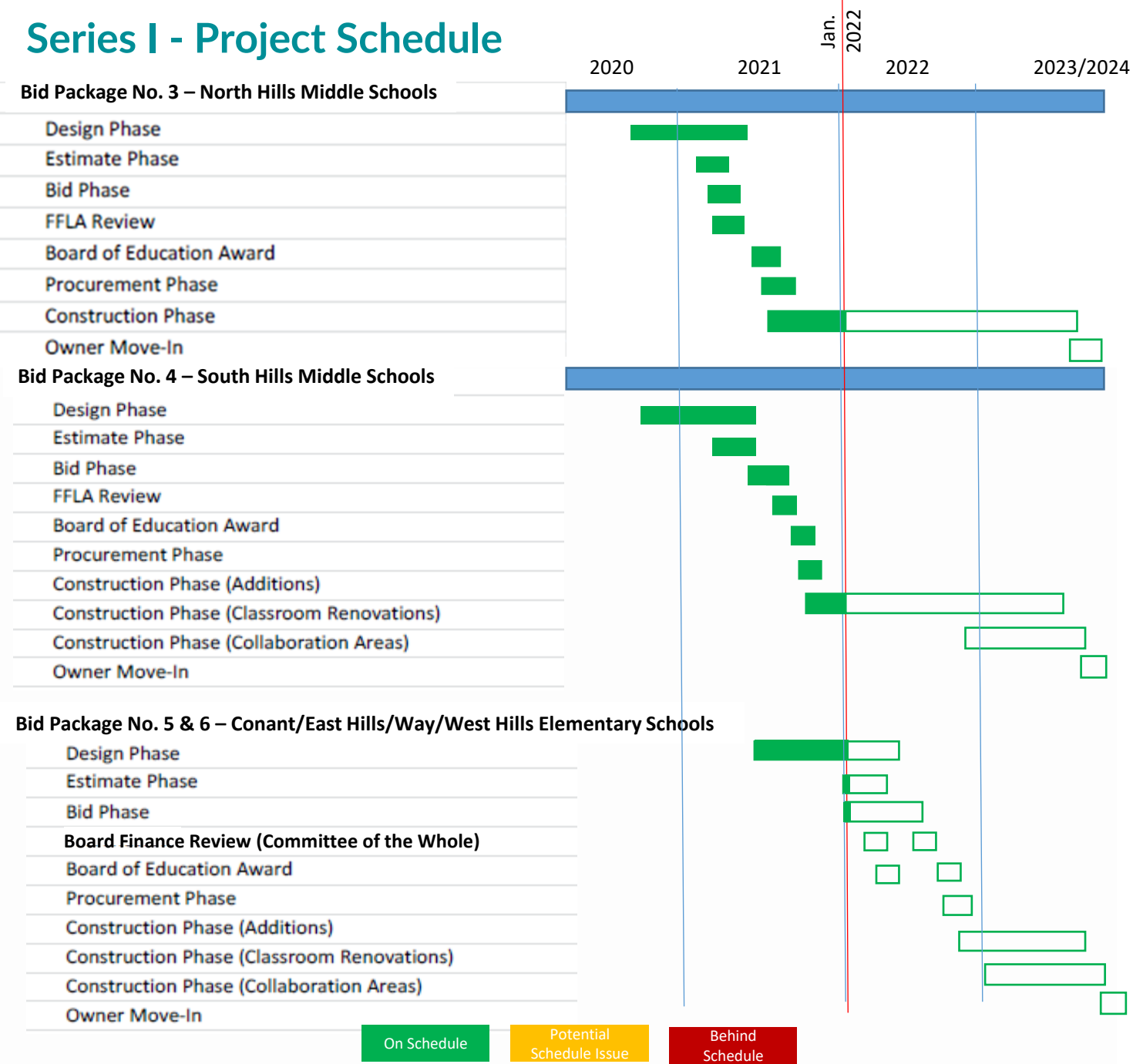
Projected Commitments to Date (Series I)



Budget Breakdown (Series I)



## Series I - Project Schedule

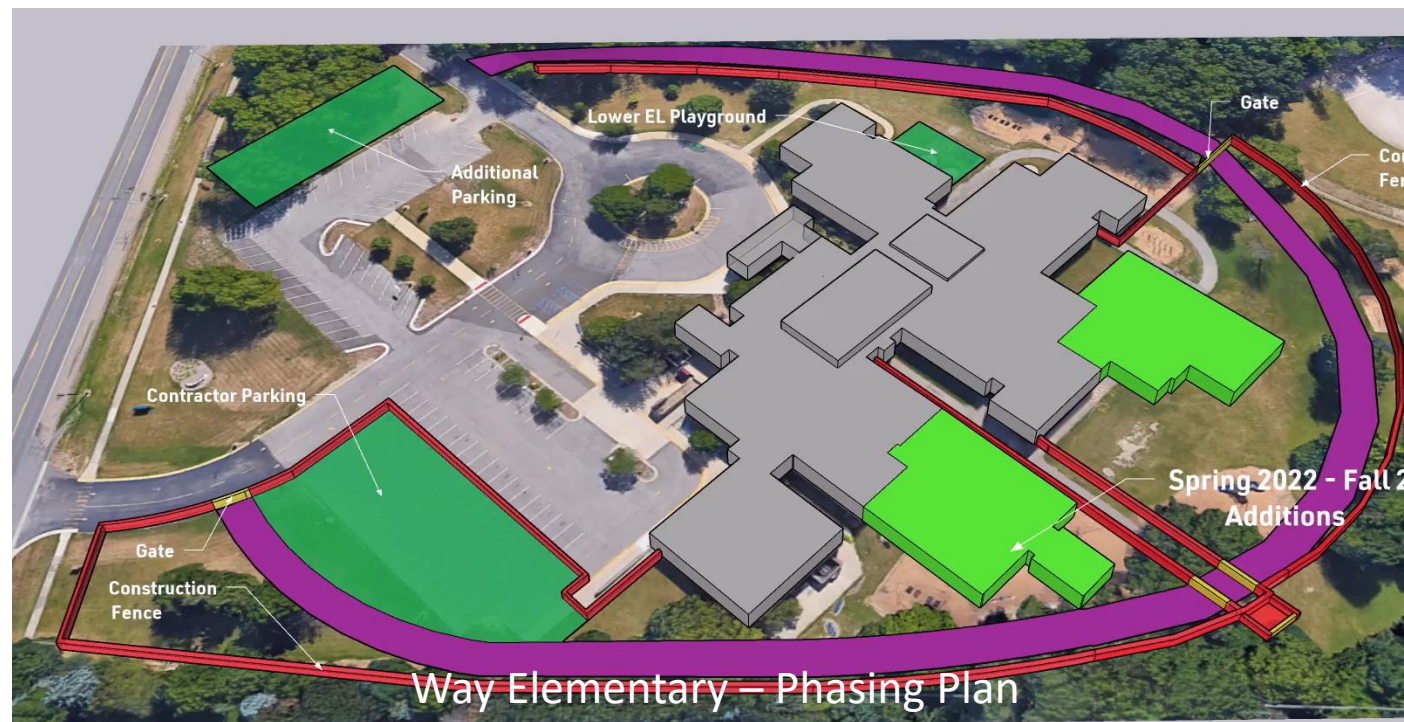
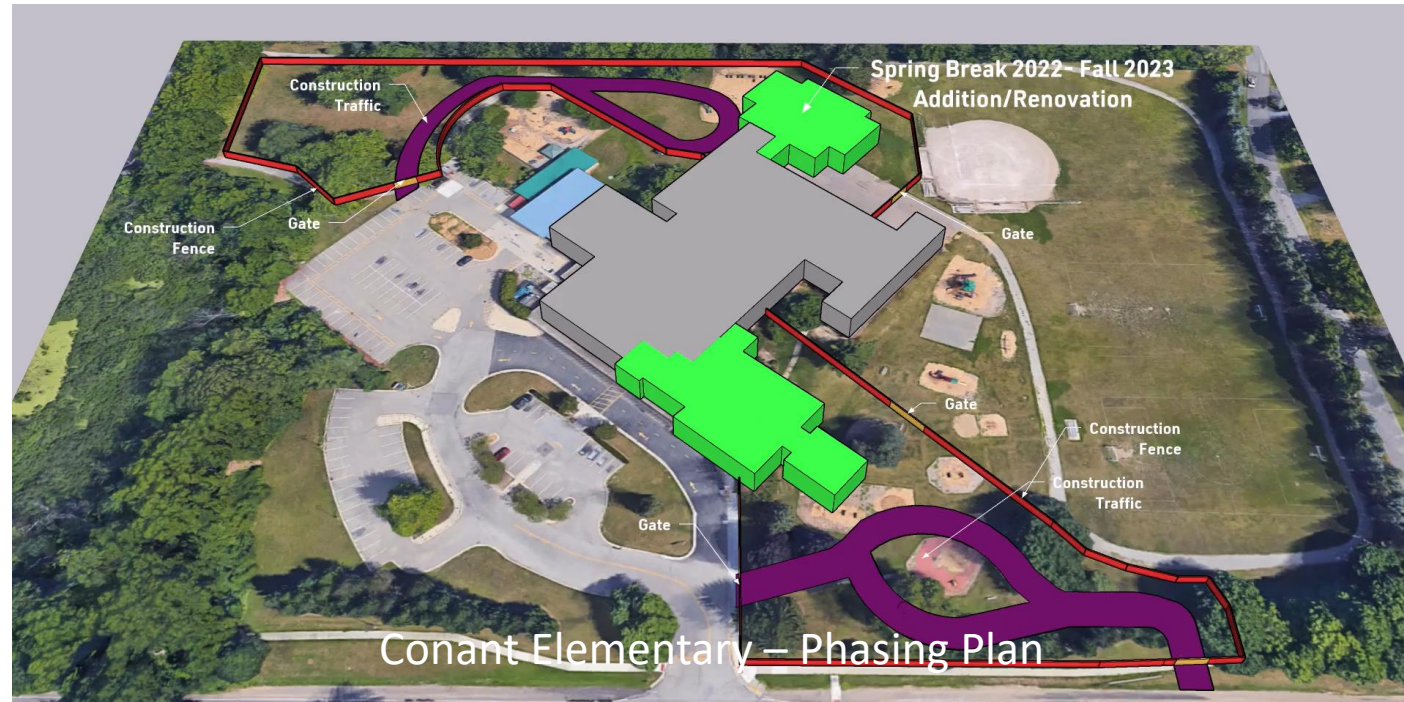


## Key Activities

- Construction is well underway at the North Hills and South Hills Middle School campuses.
- Bidding for the Conant and Way Elementary Schools Building Additions are in process
- Design Process for Interior Renovations at Conant, East Hills, Way, and West Hills Elementary are in process



## Updated Construction Progress – North Hills and South Hills Middle Schools



## Attendance and Boundary Study Update

### Goals and Objectives

By fall of 2023, there will still be four (4) elementary schools, and will serve grades Kindergarten through 5, and the two (2) middle schools, named “North Hills” and “South Hills,” that will serve students in grades 6 through 8. The North Hills campus is located on the Lahser site. The current Bloomfield Hills Middle School will become the South Hills campus. Preschool classrooms will be located at Conant and Eastover

### Spring 2021 - COMPLETED

- Committee meet to review guiding principles, garner feedback from various groups (i.e. PTO, community members, etc.) and review impact to various options

### Fall 2021 - COMPLETED

- BHS Administration made recommendation to the Board on attendance boundary changes for implementation by fall 2023

### Early 2022 - IN PROCESS

- BHS Administration to meet with principals, teachers, parents, and community members to review attendance boundary changes for implementation by fall 2023

### Fall 2023 (New configuration implemented)

- Two (2) 6<sup>th</sup> – 8<sup>th</sup> grade Middle Schools
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  - Preschool at Conant Elementary
  - Preschool at Eastover

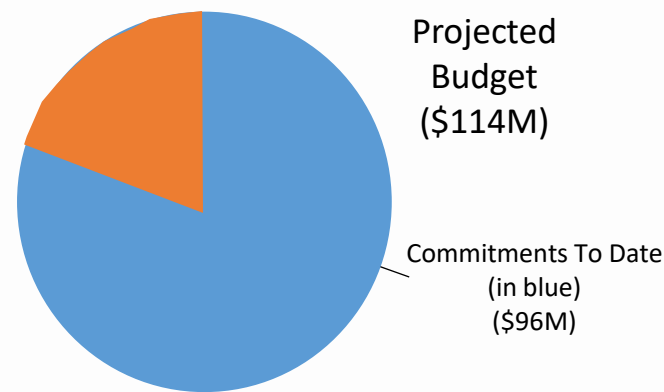


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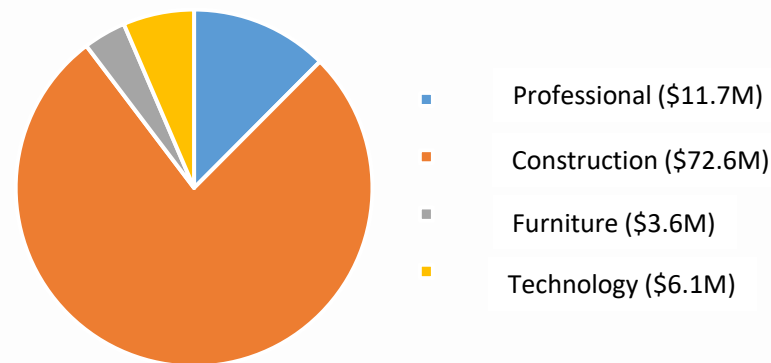
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Construction	\$93,000,000	\$88,216,591	\$4,783,409	\$93,000,000
Furniture, Fixtures & Equipment	\$3,645,000	\$151,287	\$3,493,713	\$3,645,000
Technology	\$6,061,000	\$2,636,585	\$3,424,415	\$6,061,000
Professional Costs	\$11,339,000	\$4,980,588	\$6,358,412	\$11,339,000
<b>SERIES I &amp; IIA TOTALS TO DATE</b>	<b>\$114,045,000</b>	<b>\$95,985,052</b>	<b>\$18,059,948</b>	<b>\$114,045,000</b>
Series IIB (Anticipated Sale 2023)	\$86,110,000	\$0	\$0	\$86,110,000
<b>2020 BOND PROGRAM BUDGET</b>	<b>\$200,155,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,155,000</b>

Commitments thru 11/30/21

### Projected Commitments to Date (Series I & IIA)



### Budget Breakdown (Series I & IIA)



## Series I - Project Schedule

### Bid Package No. 3 – North Hills Middle Schools

Design Phase
Estimate Phase
Bid Phase
FFLA Review
Board of Education Award
Procurement Phase
Construction Phase
Owner Move-In

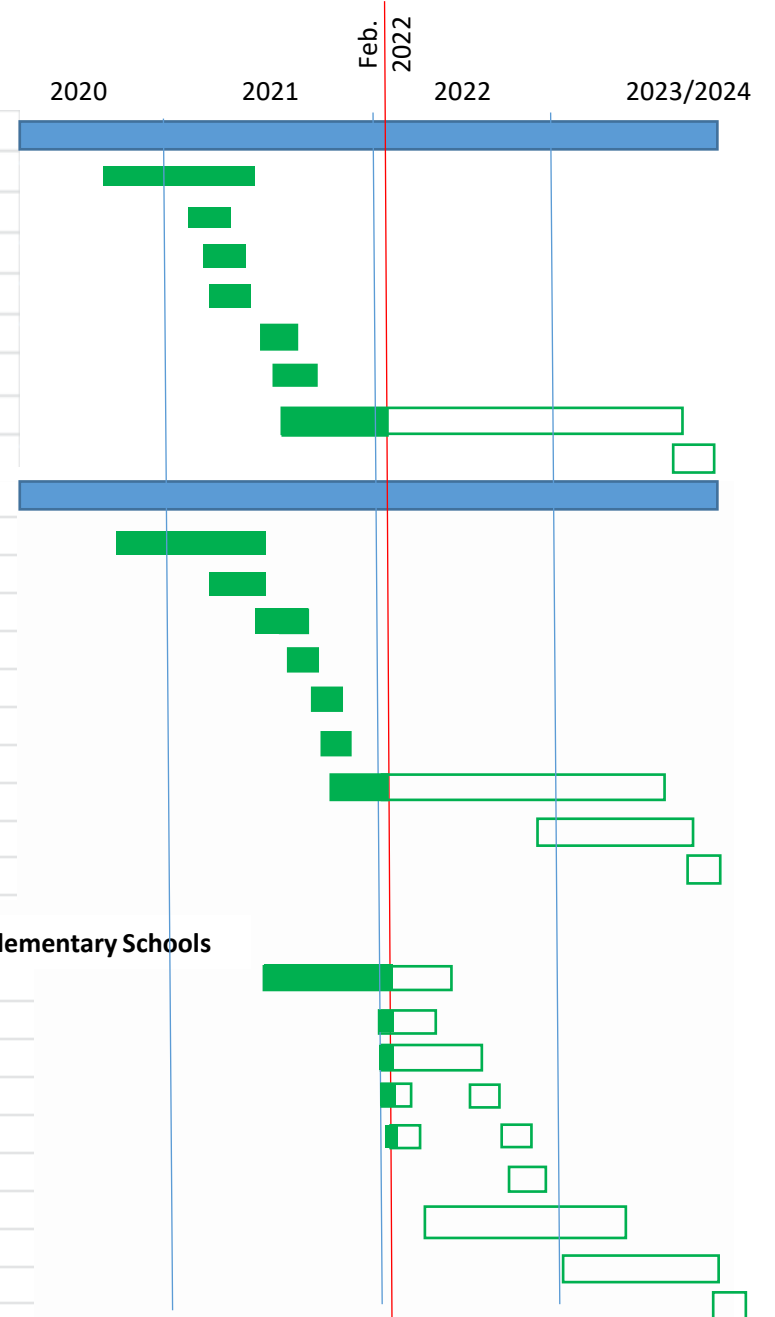
### Bid Package No. 4 – South Hills Middle Schools

Design Phase
Estimate Phase
Bid Phase
FFLA Review
Board of Education Award
Procurement Phase
Construction Phase (Additions)
Construction Phase (Classroom Renovations)
Construction Phase (Collaboration Areas)
Owner Move-In

### Bid Package No. 5 & 6 – Conant/East Hills/Way/West Hills Elementary Schools

Design Phase
Estimate Phase
Bid Phase
Board Finance Review (Committee of the Whole)
Board of Education Award
Procurement Phase
Construction Phase (Additions)
Construction Phase (Classroom Renovations)
Construction Phase (Collaboration Areas)
Owner Move-In

On Schedule Potential Schedule Issue Behind Schedule



## Key Activities

- Construction continues to progress on schedule at the North Hills and South Hills Middle School sites
- Site prep work (fencing, temporary drives, etc.) commence at Conant and Way Elementary Schools Building Additions
- District anticipates issuing Series IIa funds in the amount of \$20M to accelerate key areas of work at North Hills (pool, site, etc.) and South Hills (site, cafeteria, etc.)
- Furniture Pilot Design is complete and will be presented at the March 2021 Board of Education Meeting
- Design Process for Interior Renovations at Conant, East Hills, Way, and West Hills Elementary are in process



## Updated Construction Progress – North Hills and South Hills Middle Schools



North Hills (Looking Southwest)



South Hills (Looking North)

## Attendance and Boundary Study Update

### Goals and Objectives

By fall of 2023, there will still be four (4) elementary schools, and will serve grades Kindergarten through 5, and the two (2) middle schools, named “North Hills” and “South Hills,” that will serve students in grades 6 through 8. The North Hills campus is located on the Lahser site. The current Bloomfield Hills Middle School will become the South Hills campus. Preschool classrooms will be located at the current Conant and Eastover sites

### Spring 2021 - **COMPLETED**

- Committee meet to review guiding principles, garner feedback from various groups (i.e. PTO, community members, etc.) and review impact to various options

### Fall 2021 - **COMPLETED**

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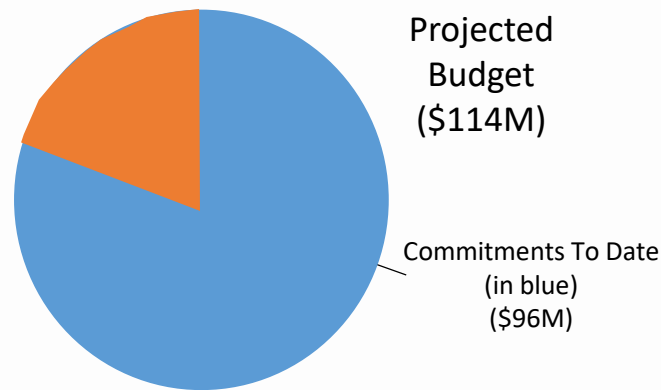


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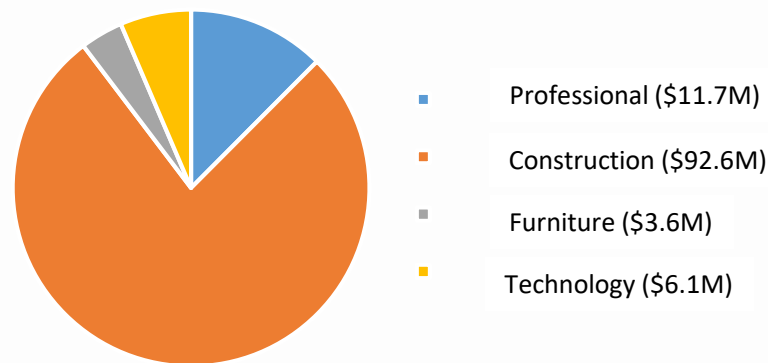
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Series IIB (Anticipated Sale 2023)	\$86,110,000	\$0	\$0	\$86,110,000
<b>2020 BOND PROGRAM BUDGET</b>	<b>\$200,155,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,155,000</b>

Commitments thru 12/30/21

### Projected Commitments to Date (Series I & IIA)



### Budget Breakdown (Series I & IIA)



## Series I - Project Schedule

### Bid Package No. 3 – North Hills Middle Schools

Design Phase
Estimate Phase
Bid Phase
FFLA Review
Board of Education Award
Procurement Phase
Construction Phase
Owner Move-In

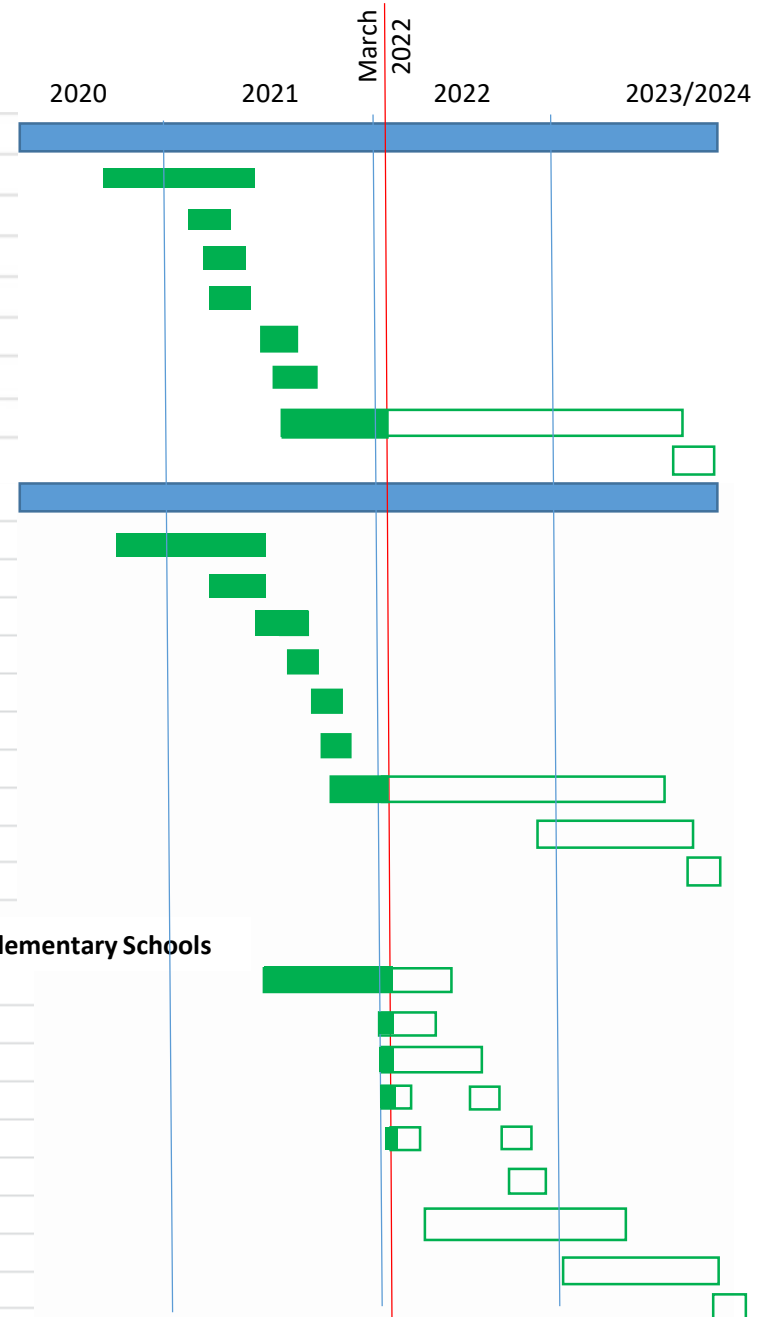
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Design Phase
Estimate Phase
Bid Phase
FFLA Review
Board of Education Award
Procurement Phase
Construction Phase (Additions)
Construction Phase (Classroom Renovations)
Construction Phase (Collaboration Areas)
Owner Move-In

### Bid Package No. 5 & 6 – Conant/East Hills/Way/West Hills Elementary Schools

Design Phase
Estimate Phase
Bid Phase
Board Finance Review (Committee of the Whole)
Board of Education Award
Procurement Phase
Construction Phase (Additions)
Construction Phase (Classroom Renovations)
Construction Phase (Collaboration Areas)
Owner Move-In

On Schedule Potential Schedule Issue Behind Schedule



## Key Activities

- Construction continues to progress on schedule at the North Hills and South Hills Middle School sites
- Site prep work (fencing, temporary drives, etc.) commence at Conant and Way Elementary Schools Building Additions
- District anticipates issuing Series IIA funds in the amount of \$20M to accelerate key areas of work at North Hills (pool, site, etc.) and South Hills (site, cafetorium, etc.)
- Furniture Pilot Design is complete and will be presented at the March 2021 Board of Education Meeting
- Design Process for Interior Renovations at Conant, East Hills, Way, and West Hills Elementary are in process



## Updated Construction Progress – North Hills and South Hills Middle Schools



North Hills (Looking Southwest)



South Hills (Looking North)

## Attendance and Boundary Study Update

### Goals and Objectives

By fall of 2023, there will still be four (4) elementary schools, and will serve grades Kindergarten through 5, and the two (2) middle schools, named “North Hills” and “South Hills,” that will serve students in grades 6 through 8. The North Hills campus is located on the Lahser site. The current Bloomfield Hills Middle School will become the South Hills campus. Preschool classrooms will be located at the current Conant and Eastover sites

### Spring 2021 - **COMPLETED**

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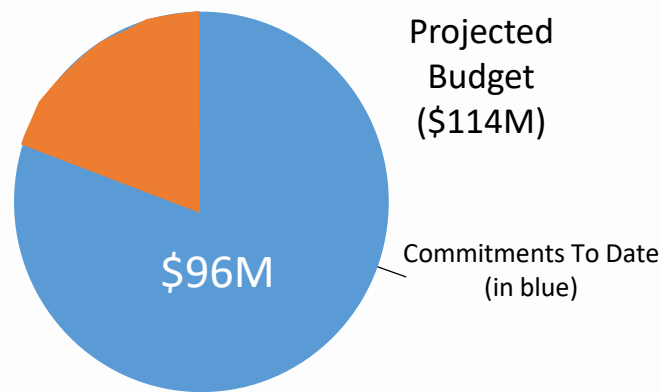


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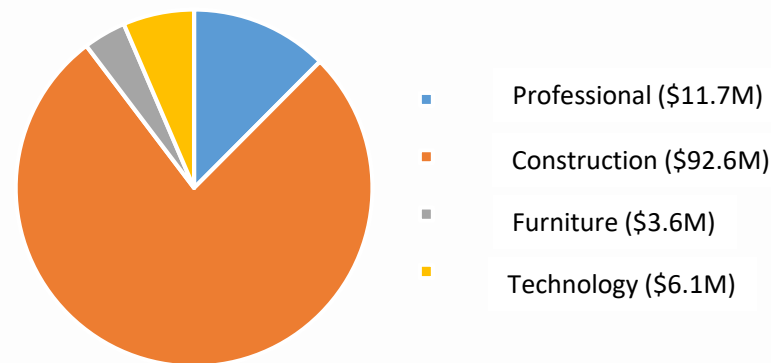
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Commitments thru 02/28/21

### Projected Commitments to Date (Series I & IIA)



### Budget Breakdown (Series I & IIA)



## Series I - Project Schedule

### Bid Package No. 3 – North Hills Middle Schools

Design Phase  
Estimate Phase  
Bid Phase  
FFLA Review  
Board of Education Award  
Procurement Phase  
Construction Phase  
Owner Move-In

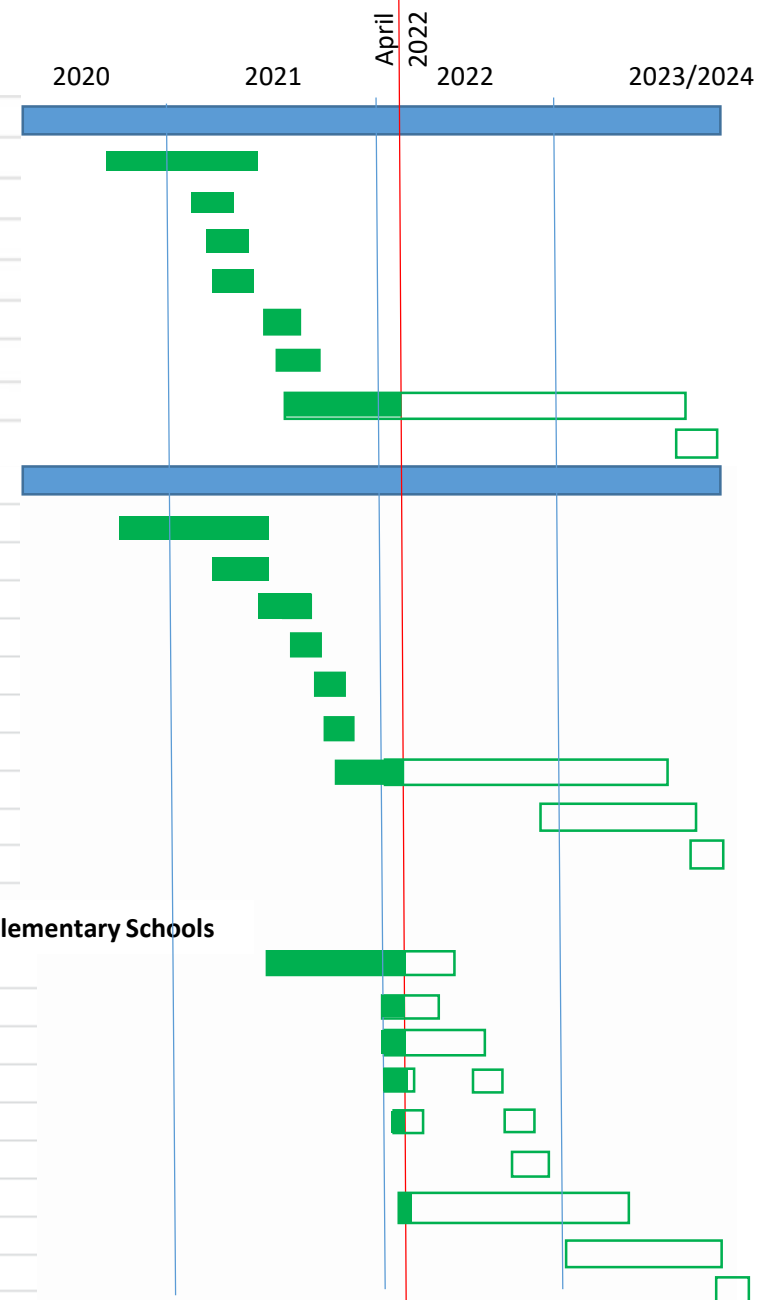
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Design Phase  
Estimate Phase  
Bid Phase  
FFLA Review  
Board of Education Award  
Procurement Phase  
Construction Phase (Additions)  
Construction Phase (Classroom Renovations)  
Construction Phase (Collaboration Areas)  
Owner Move-In

### Bid Package No. 5 & 6 – Conant/East Hills/Way/West Hills Elementary Schools

Design Phase  
Estimate Phase  
Bid Phase  
Board Finance Review (Committee of the Whole)  
Board of Education Award  
Procurement Phase  
Construction Phase (Additions)  
Construction Phase (Classroom Renovations)  
Construction Phase (Collaboration Areas)  
Owner Move-In

On Schedule Potential Schedule Issue Behind Schedule



## Key Activities

- Building construction continues to progress on schedule at the North Hills and South Hills Middle School sites, site prep work commenced for parking, drives, and sidewalks
- Site prep work (fencing, temporary drives, etc.) continues at Conant and Way Elementary Schools Building Additions
- District issued Series IIA funds in the amount of \$20M to accelerate key areas of work at North Hills (pool, site, etc.) and South Hills (site, cafeteria, etc.)
- Furniture Pilot Design is scheduled for delivery in summer 2022 prior to the start of the fall 2022 school year
- Design Process for Interior Renovations at Conant, East Hills, Way, and West Hills Elementary are continuing.



## Updated Construction Progress – North Hills and South Hills Middle Schools



North Hills (Looking Southwest)



South Hills (Looking North)

### Attendance and Boundary Study Update

#### Goals and Objectives

By fall of 2023, there will still be four (4) elementary schools, and will serve grades Kindergarten through 5, and the two (2) middle schools, named “North Hills” and “South Hills,” that will serve students in grades 6 through 8. The North Hills campus is located on the Lahser site. The current Bloomfield Hills Middle School will become the South Hills campus. Preschool classrooms will be located at the current Conant and Eastover sites

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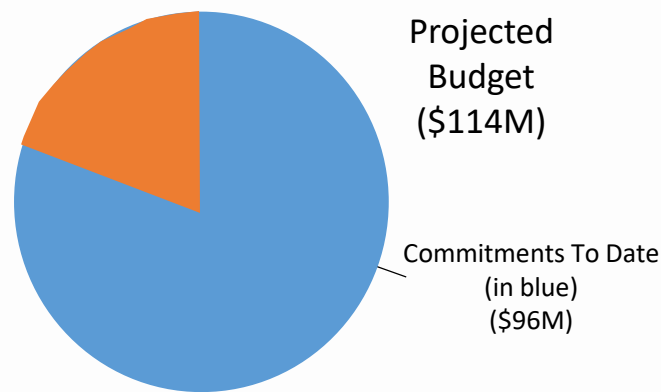


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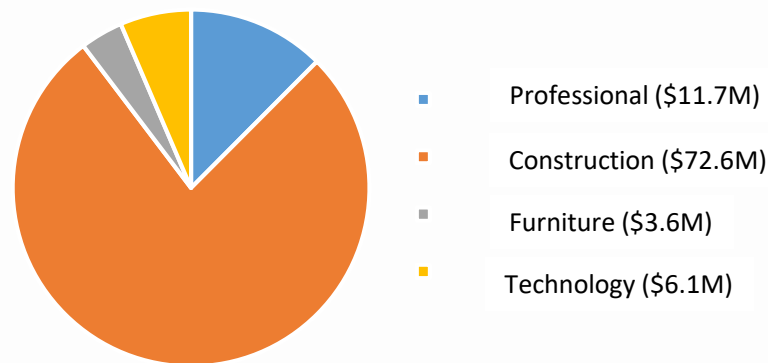
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Commitments thru 2/28/21

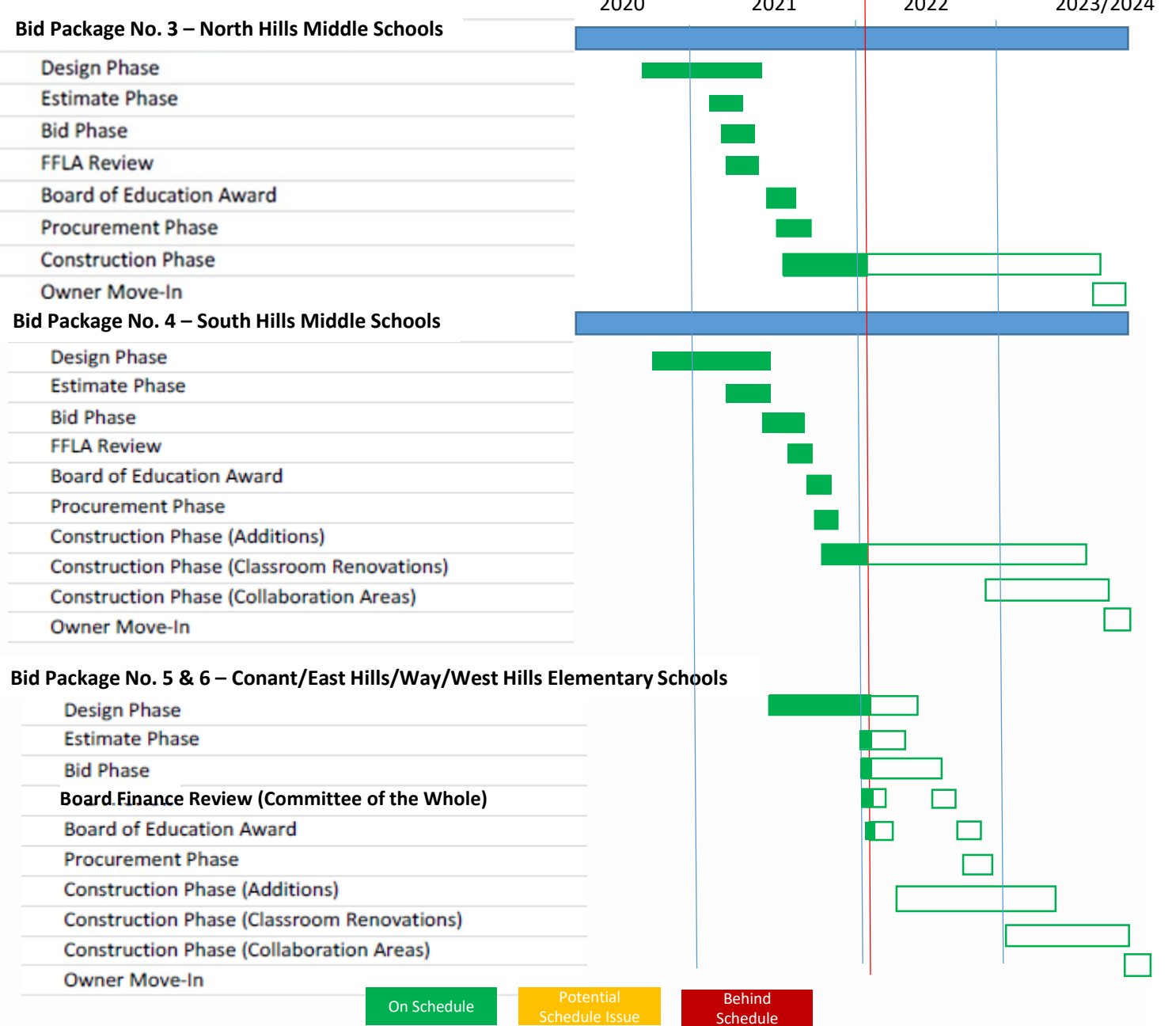
### Projected Commitments to Date (Series I & IIA)



### Budget Breakdown (Series I & IIA)



## Series I - Project Schedule



## Key Activities

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North Hills (Looking Southwest)

EarthCam



South Hills (Looking North)

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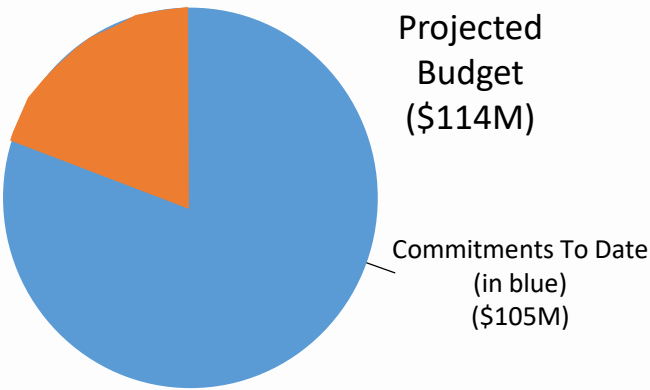


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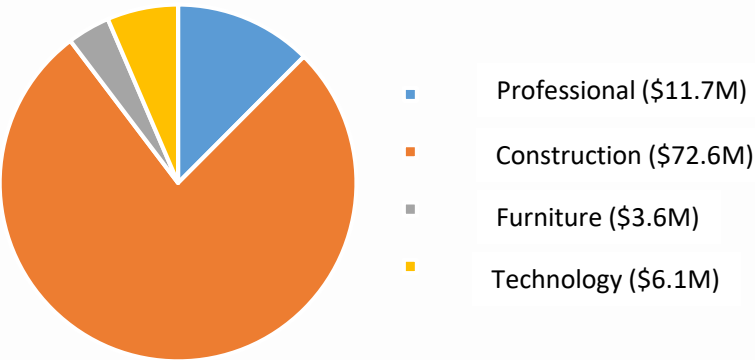
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Commitments thru 2/28/21

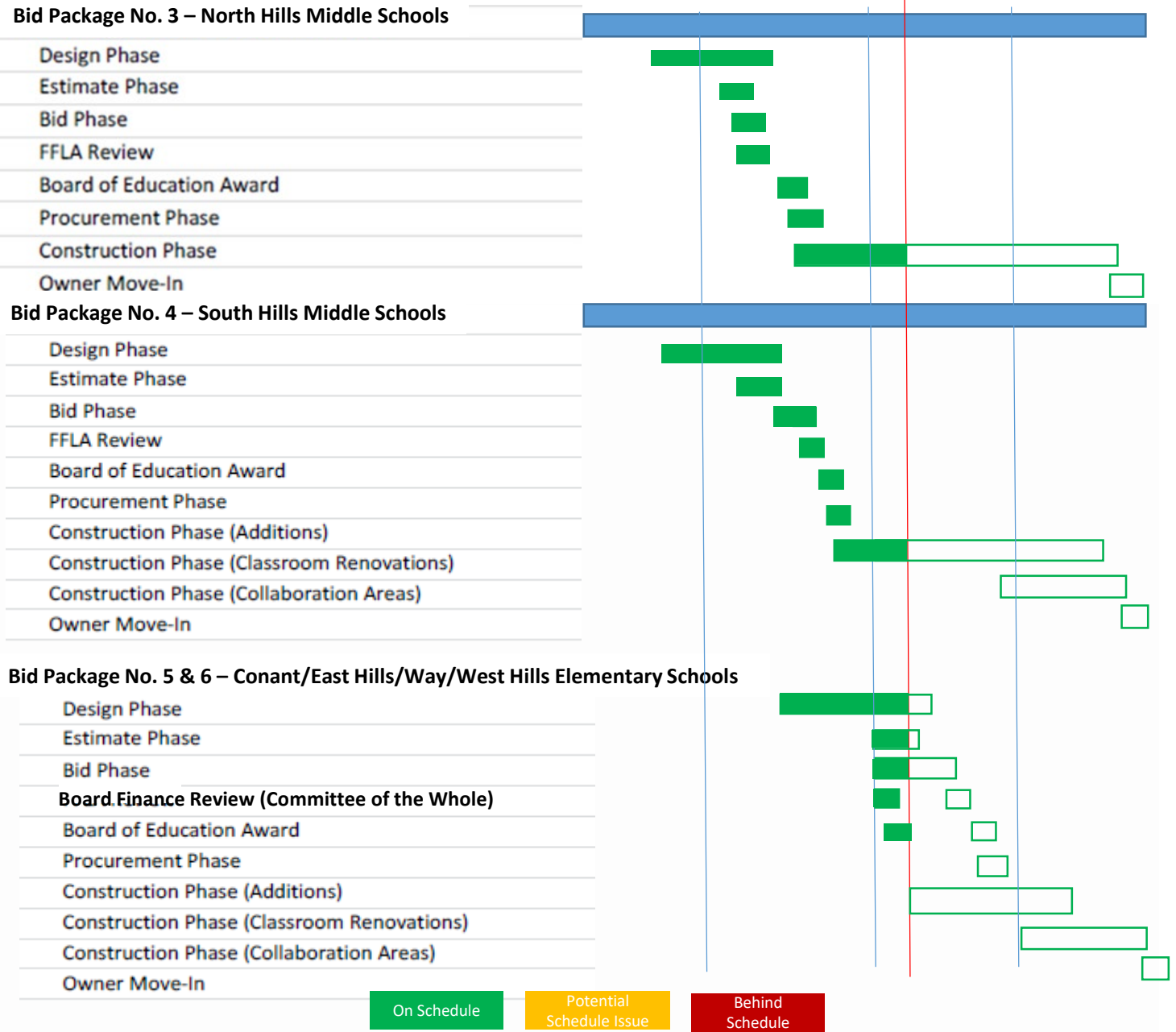
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Budget Breakdown (Series I & IIA)



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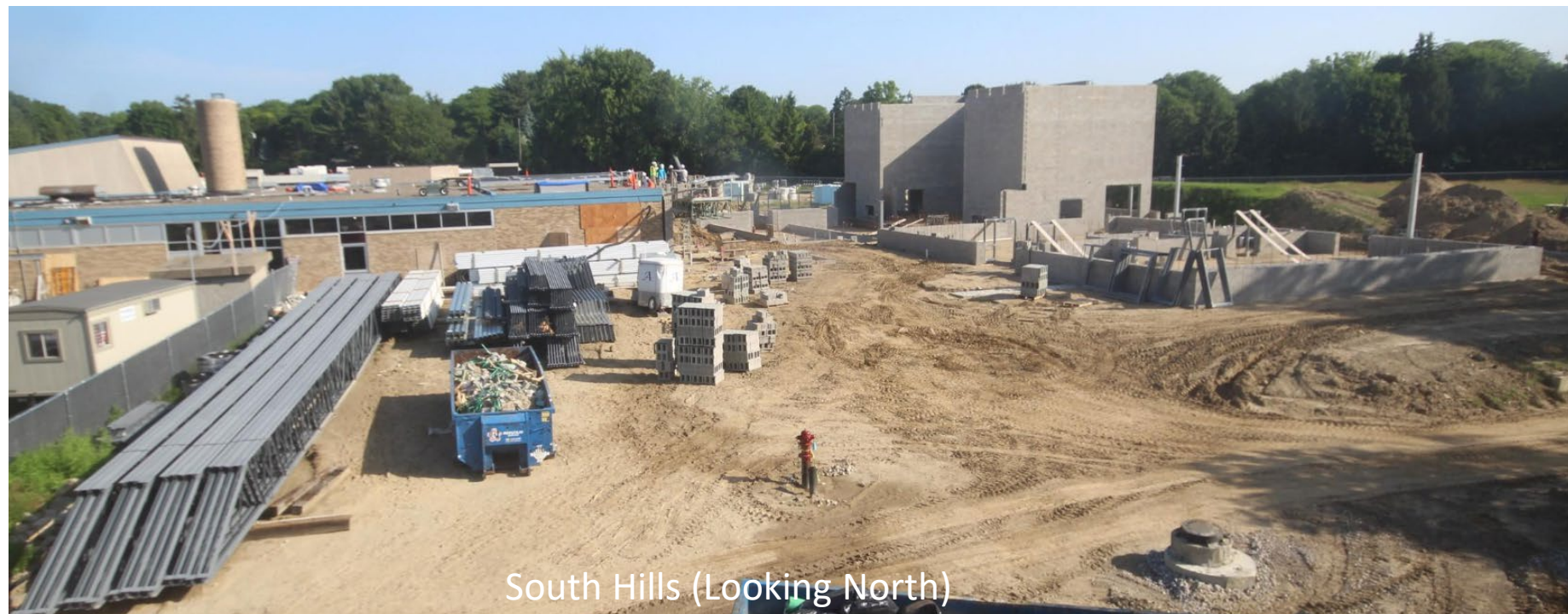


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EarthCam



South Hills (Looking North)

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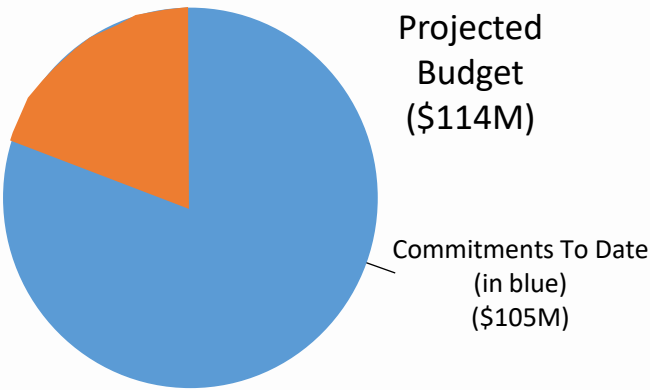
# Bloomfield Hills Schools 2020 Bond Program | July 2022 Dashboard Report

## BHS 2020 Bond Program Budget: \$200,155,000

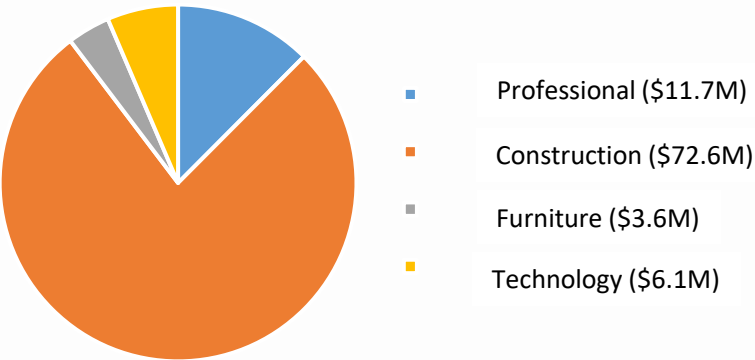
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Commitments thru 7/31/22

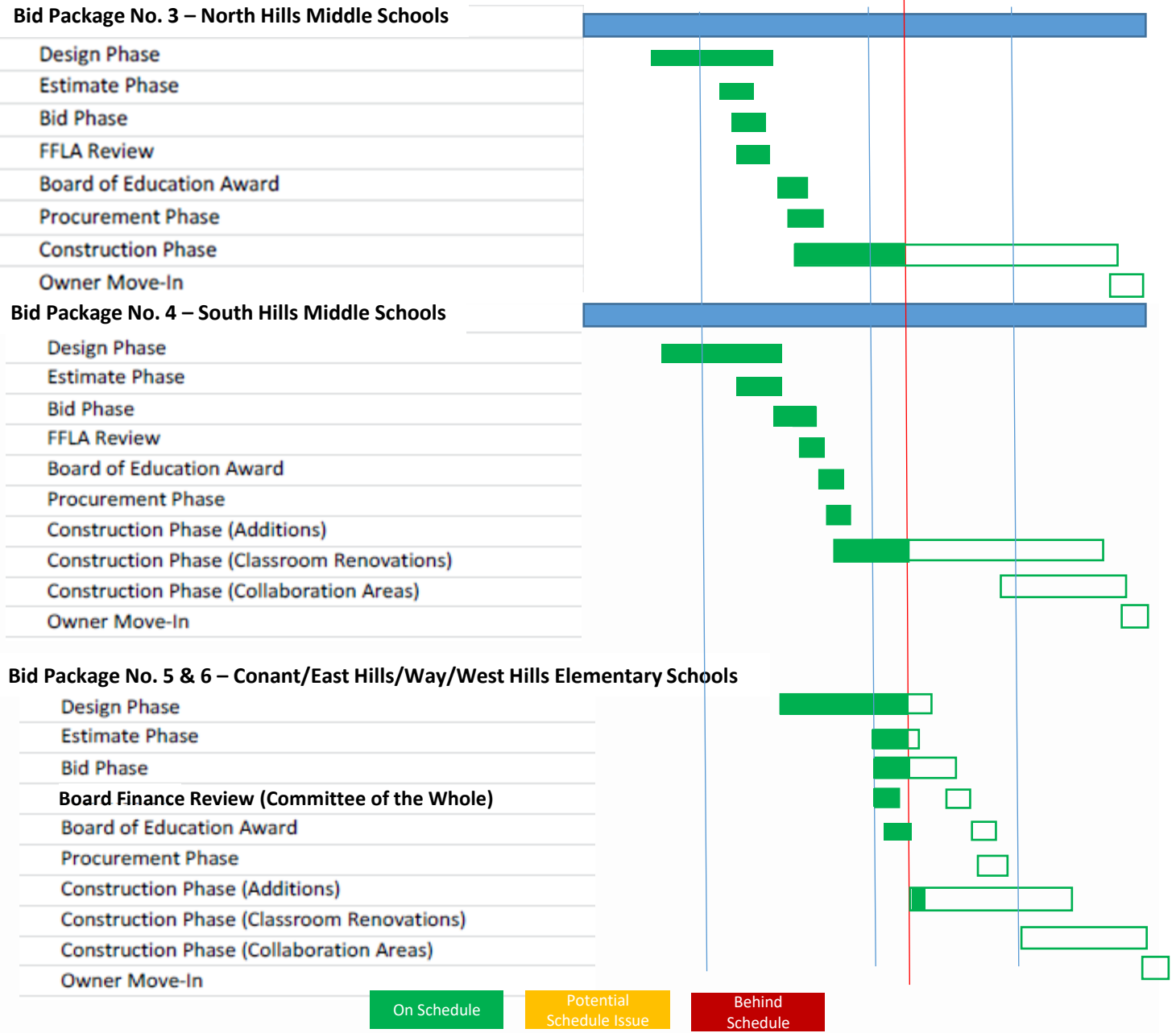
Projected Commitments to Date (Series I & IIA)



Budget Breakdown (Series I & IIA)



## Series I - Project Schedule



## Key Activities

- Construction continues to progress on schedule at the North Hills and South Hills Middle School sites.
- Additions at South Hills Middle on schedule to open for fall 2022 start
- Footings and foundation work has started at Conant and Way Elementary Schools Building Additions
- Design Process for Interior Renovations at Conant, East Hills, Way, and West Hills Elementary are in process, targeting October/November bid & award

Note - Numbers and dates on this report are subject to change



## Updated Construction Progress – North Hills and South Hills Middle Schools



North Hills (Looking Southwest)



South Hills (Looking North)

## Attendance and Boundary Study Update

### Goals and Objectives

By fall of 2023, there will still be four (4) elementary schools, and will serve grades Kindergarten through 5, and the two (2) middle schools, named “North Hills” and “South Hills,” that will serve students in grades 6 through 8. The North Hills campus is located on the Lahser site. The current Bloomfield Hills Middle School will become the South Hills campus. Preschool classrooms will be located at the current Conant and Eastover sites

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## Updated Construction Progress – Conant Elementary School

- Foundations and underground plumbing have started to be installed for the multi-purpose room addition





## Updated Construction Progress –Way Elementary School

- Walls for the multi-purpose room addition have started to come out of the ground
- Pad for the classroom addition is being prepped and foundations will follow



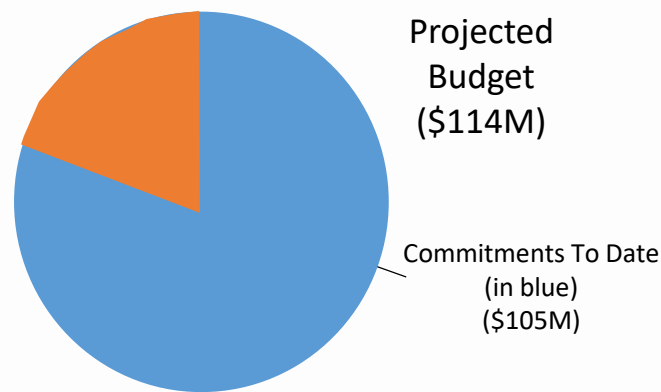


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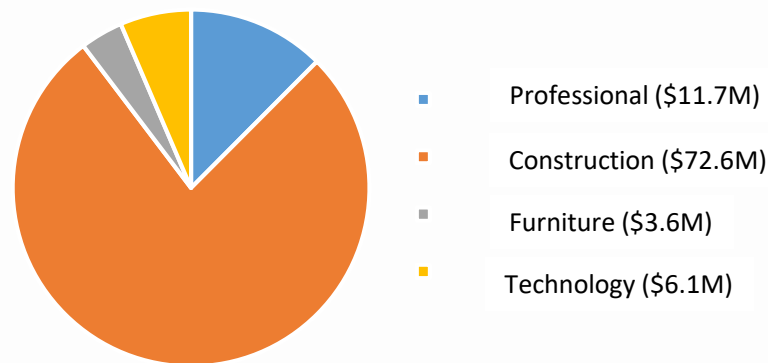
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Commitments thru 8/30/22

### Projected Commitments to Date (Series I & IIA)



### Budget Breakdown (Series I & IIA)



## Series I - Project Schedule

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Bid Phase
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Construction Phase
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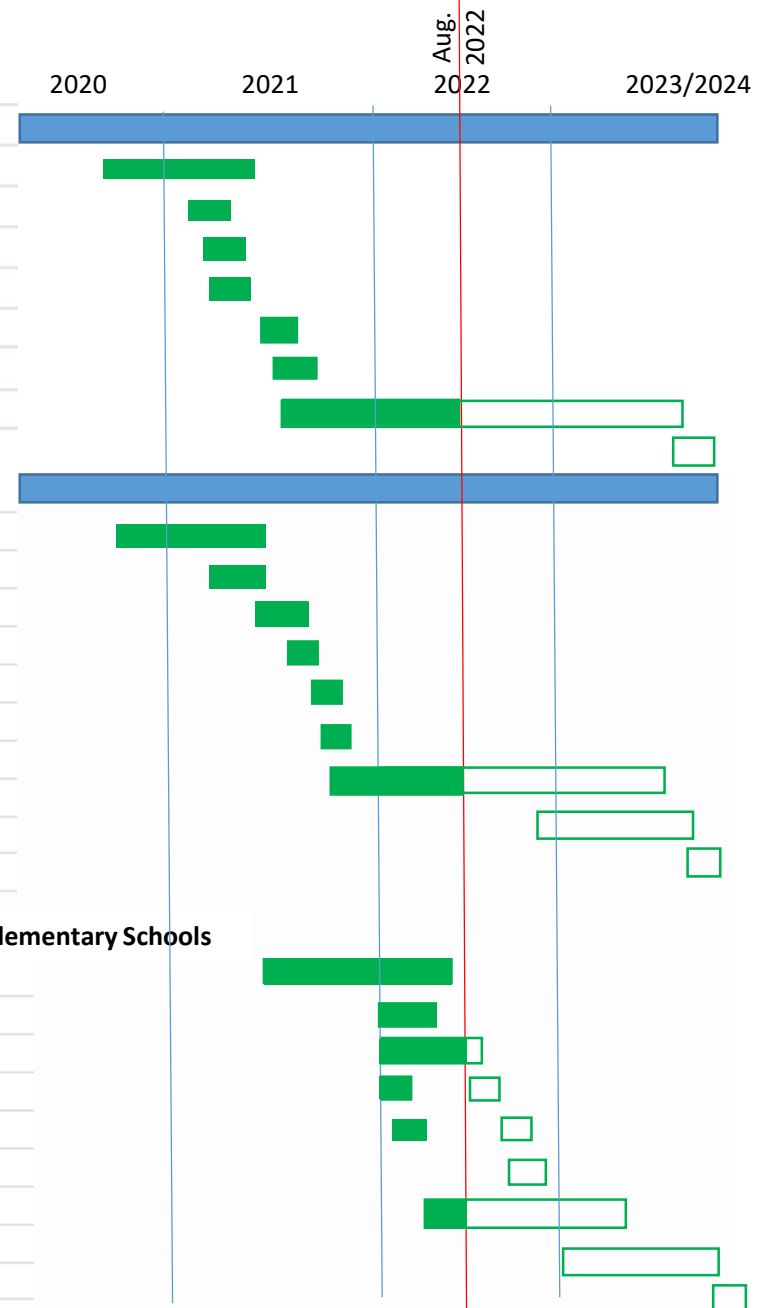
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Construction Phase (Classroom Renovations)
Construction Phase (Collaboration Areas)
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Board of Education Award
Procurement Phase
Construction Phase (Additions)
Construction Phase (Classroom Renovations)
Construction Phase (Collaboration Areas)
Owner Move-In

On Schedule Potential Schedule Issue Behind Schedule



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## Updated Construction Progress – North Hills and South Hills Middle Schools



North Hills (Looking Southwest)



South Hills (Looking North)

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## Updated Construction Progress – Conant Elementary School

- Interior temp. work is underway
- Continuing the construction of block walls at the addition
- Floor slabs are ready for pouring



Hallway decking and joists have been installed



Exterior façade work



Front addition pad ready for foundations to start



Temporary main entrance



## Updated Construction Progress –Way Elementary School

- Construction of block walls at the addition nearing completion
- Floor slabs ready for pouring
- Joist and decking have been installed



Interior of Multi-purpose room



Interior of Multi-purpose room



Interior of Multi-purpose room



Ready for exterior facade

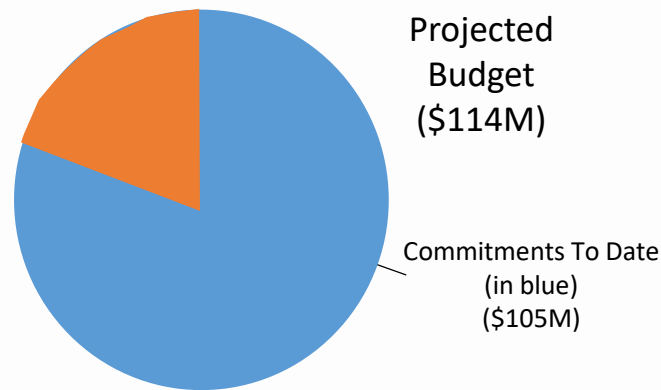


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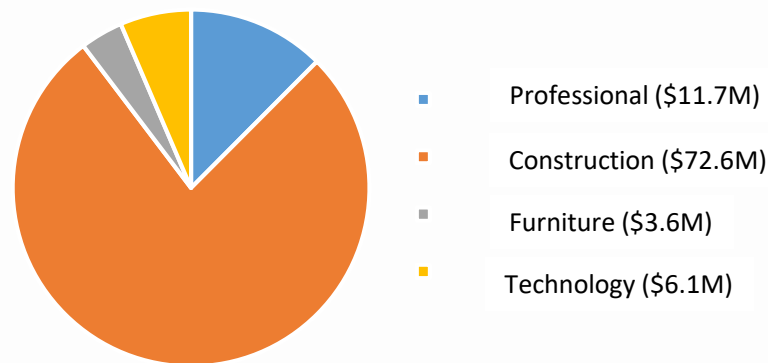
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Commitments thru 8/30/22

### Projected Commitments to Date (Series I & IIA)



### Budget Breakdown (Series I & IIA)



## Series I - Project Schedule

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Board of Education Award  
Procurement Phase  
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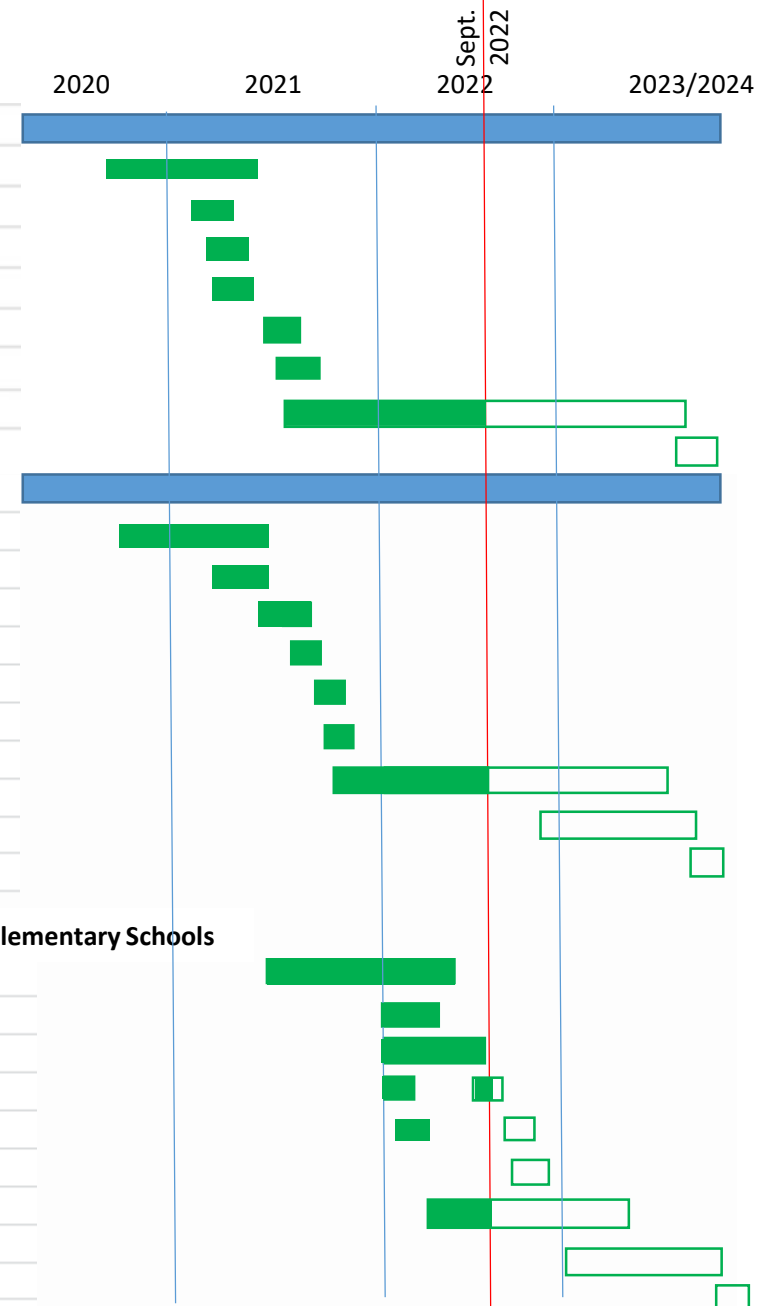
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Owner Move-In

On Schedule Potential Schedule Issue Behind Schedule



## Key Activities

- Construction continues to progress on schedule at the North Hills and South Hills Middle Schools, as well as additions at Conant and Way Elementary Schools
- Pilot furniture is being tested at various elementary and middle school classrooms to allow students, teachers, and staff an opportunity review and test fit. Targeting November award
- Design Process for Interior Renovations at Conant, East Hills, Way, and West Hills Elementary are in process, targeting October/November bid & award
- Design Process commenced for Wellness Center at BHHS including upgrades to the baseball and softball fields



## Updated Construction Progress – North Hills and South Hills Middle Schools



North Hills (Looking Southwest)



South Hills (Looking North)

## Attendance and Boundary Study Update

### Goals and Objectives

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- Brick façade completed at the addition
- Concrete floor for addition space is scheduled to be poured this week
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- CMU walls being constructed for the classroom addition
- Underground plumbing continues in the classroom addition



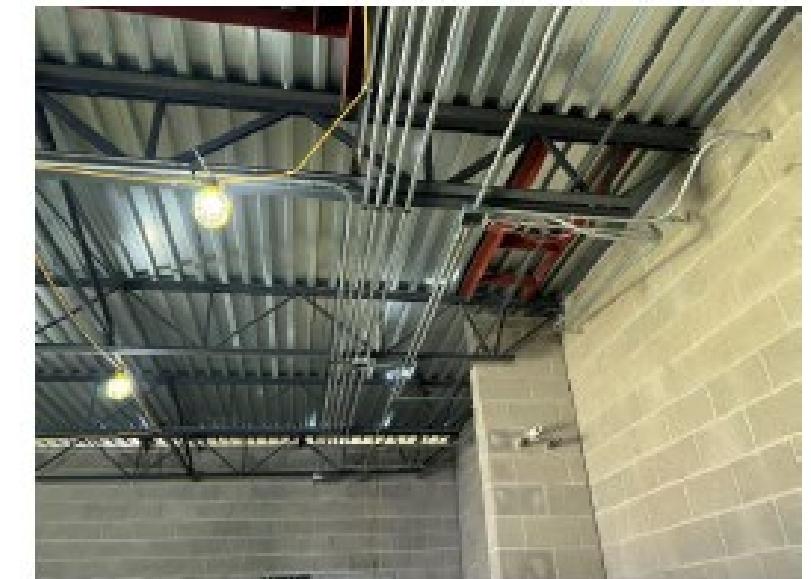
New addition and site in rear of building



Exterior façade work



Ready for concrete



Electrical conduits being installed



## Updated Construction Progress –Way Elementary School

- Roofing being installed over addition space (gym)
- CMU walls being constructed for the classroom addition
- Door frames being installed for the classroom addition
- Underground plumbing being installed for the classroom addition



Ready for concrete



Stage area



Ready for brick façade



Exterior of classroom addition

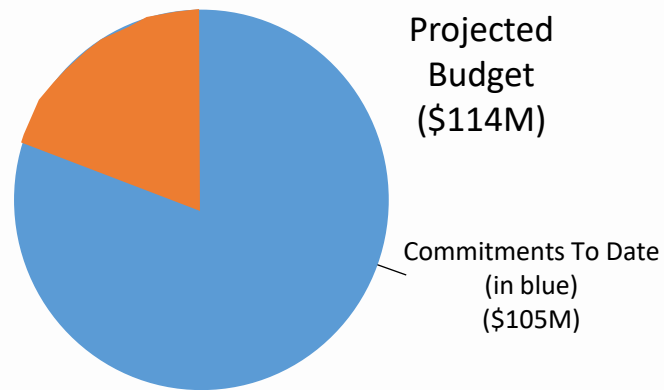


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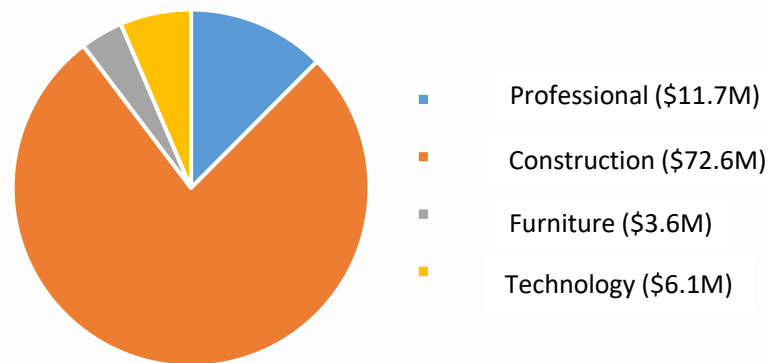
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Commitments thru 10/31/22

### Projected Commitments to Date (Series I & IIA)



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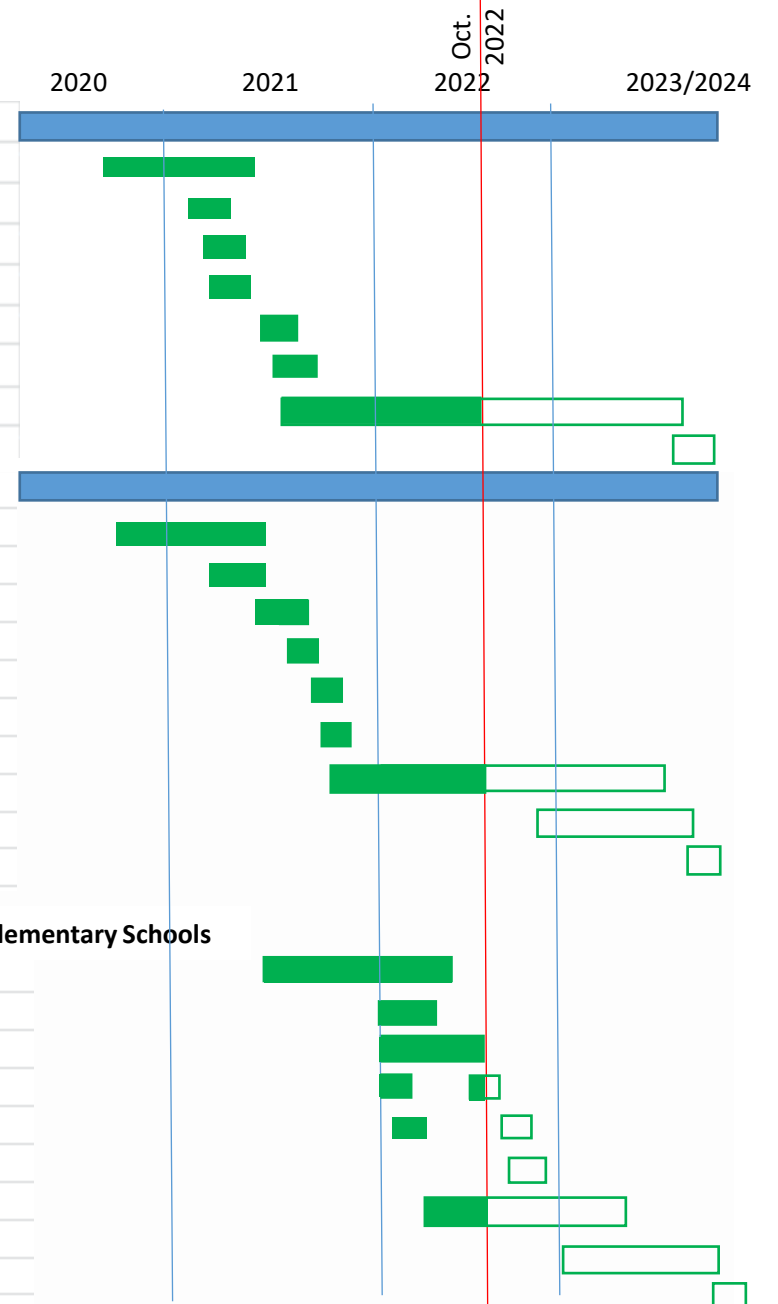
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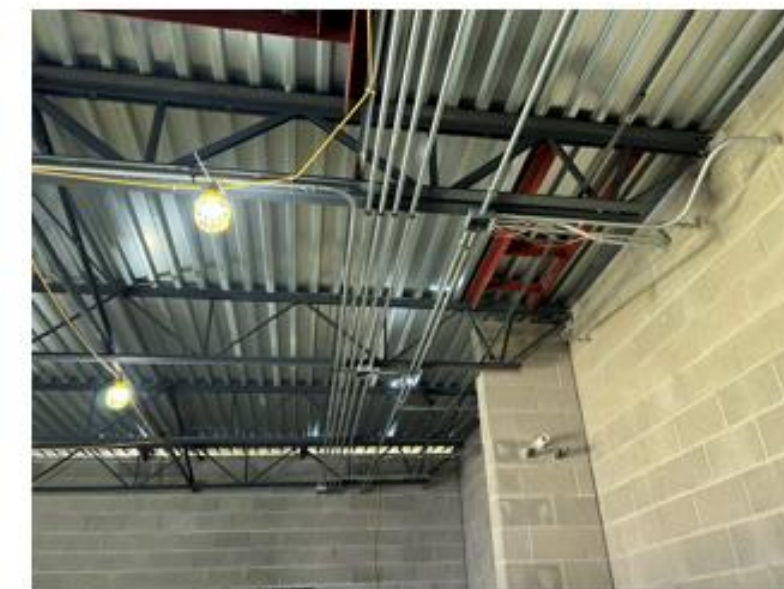
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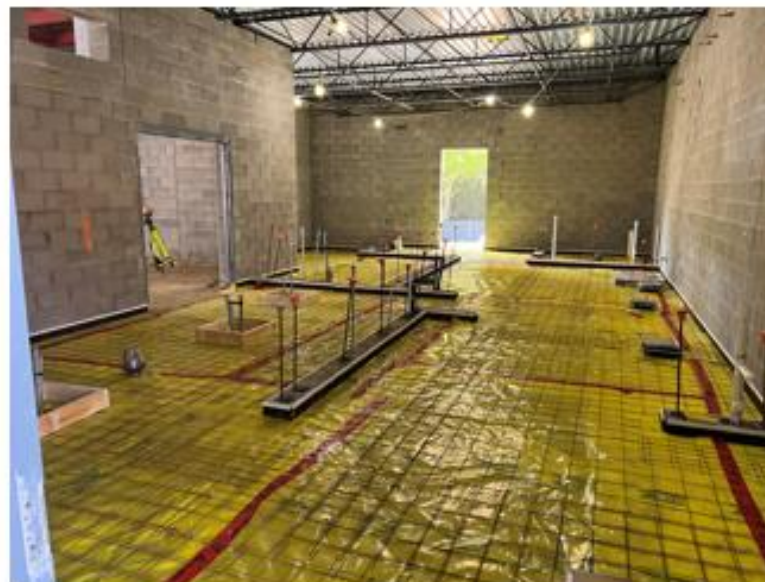


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Stage area



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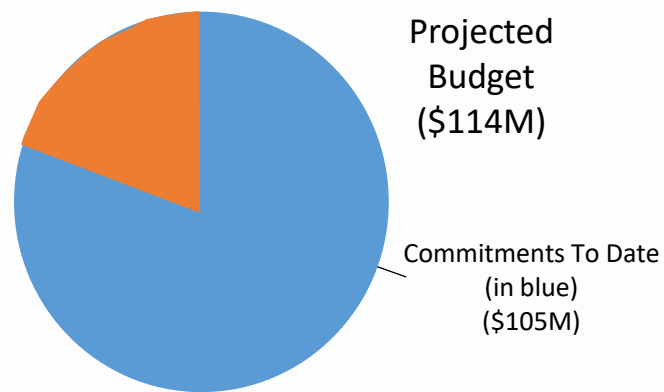


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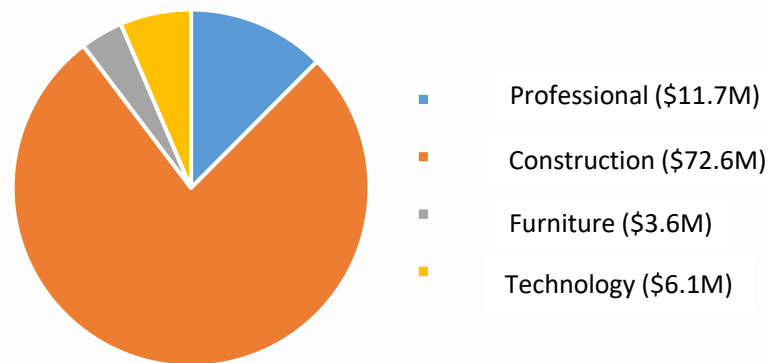
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Commitments thru 11/30/22

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On Schedule

Potential  
Schedule Issue

Behind  
Schedule

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## Updated Construction Progress – Conant Elementary School

- Interior CMU walls being constructed in classroom addition
- Interior doors and frames installed in the classroom addition
- Steel joists on-site for multi purpose room addition
- Concrete floors have been poured in the multi purpose room addition
- MEP installs continue



Interior block walls being constructed



Main hallway of classroom addition



Exterior of classroom addition



Steel joist ready to be installed



## Updated Construction Progress –Way Elementary School

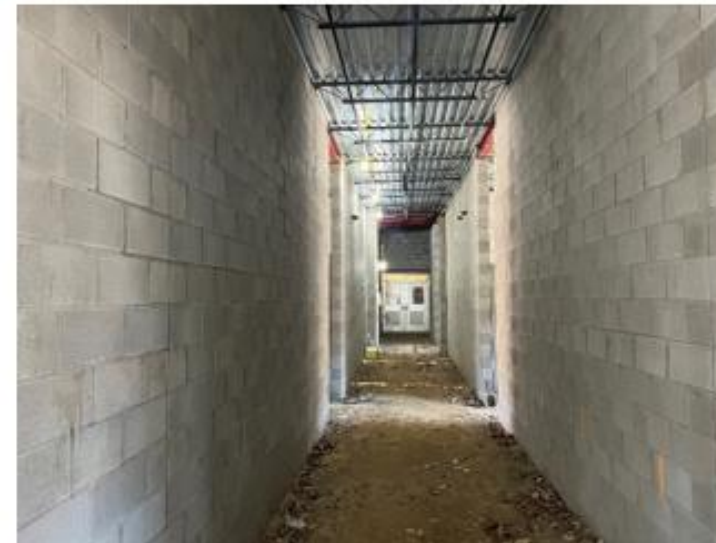
- Brick starting to be installed on the exterior façade on the classroom addition
- Roofing has started to be installed over both additions
- MEP installs continue
- Masons will start laying brick for the arches over the new openings to match the existing building



Classroom addition exterior



Roof decking over classroom addition



Main hallway leading into the existing school



Brick façade being installed

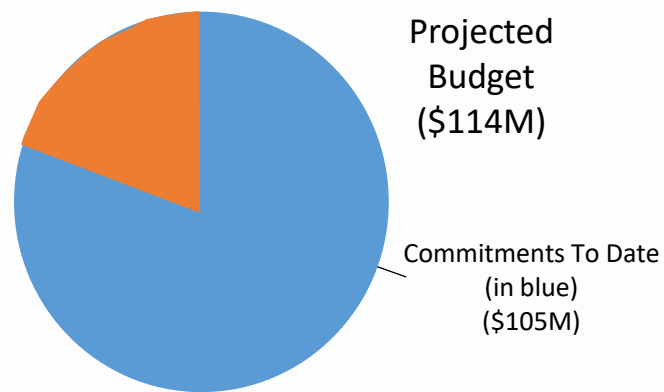


## BHS 2020 Bond Program Budget: \$200,155,000

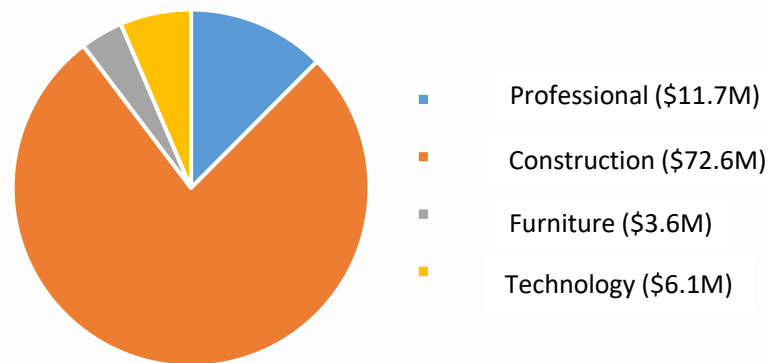
FUNDING ALLOCATION:	Projected Budget	Commitments to Date	Forecasted Commitments	Estimate At Completion
Construction	\$93,000,000	\$88,216,591	\$4,783,409	\$93,000,000
Furniture, Fixtures & Equipment	\$3,645,000	\$151,287	\$3,493,713	\$3,645,000
Technology	\$6,061,000	\$2,636,585	\$3,424,415	\$6,061,000
Professional Costs	\$11,339,000	\$4,980,588	\$6,358,412	\$11,339,000
<b>SERIES I &amp; IIA TOTALS TO DATE</b>	<b>\$114,045,000</b>	<b>\$105,985,052</b>	<b>\$8,059,948</b>	<b>\$114,045,000</b>
Series IIB (Anticipated Sale 2023)	\$86,110,000	\$0	\$0	\$86,110,000
<b>2020 BOND PROGRAM BUDGET</b>	<b>\$200,155,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,155,000</b>

Commitments thru 12/31/22

### Projected Commitments to Date (Series I & IIA)



### Budget Breakdown (Series I & IIA)



## Series I - Project Schedule

### Bid Package No. 3 – North Hills Middle Schools

Design Phase
Estimate Phase
Bid Phase
FFLA Review
Board of Education Award
Procurement Phase
Construction Phase
Owner Move-In

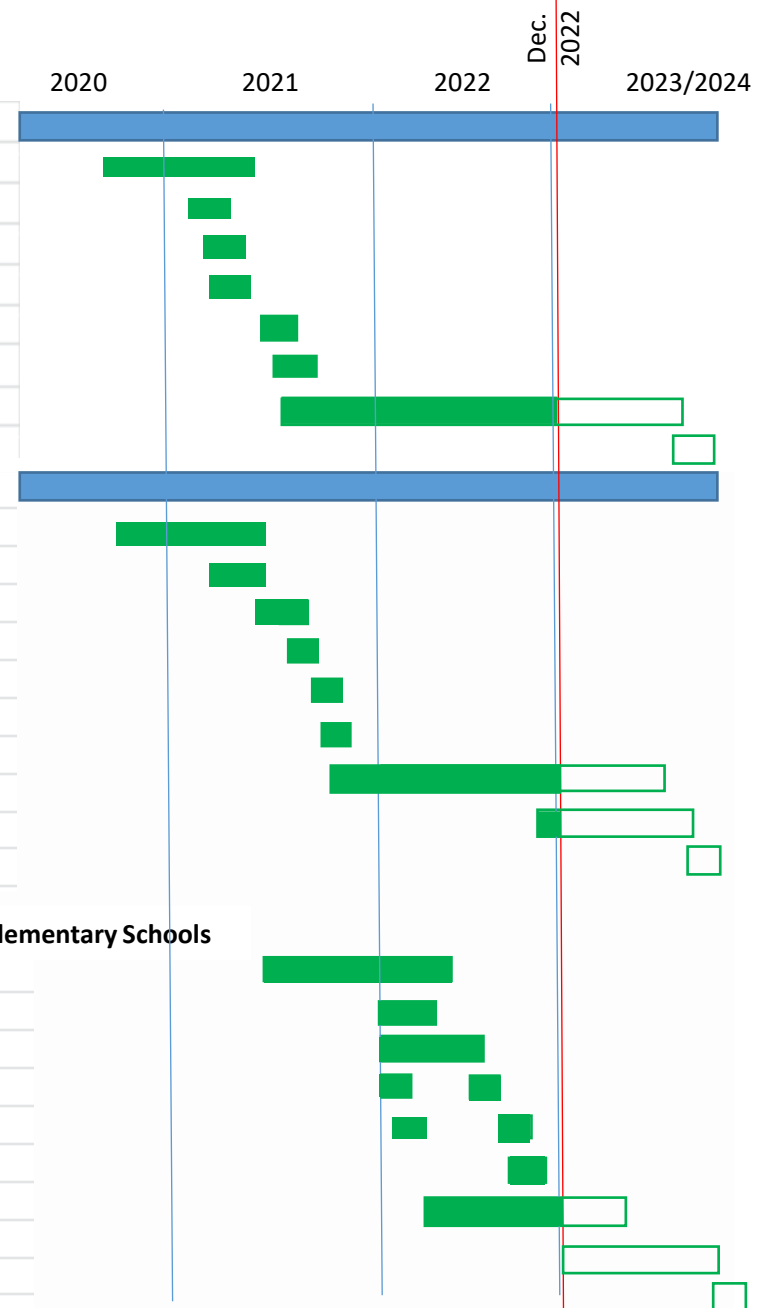
### Bid Package No. 4 – South Hills Middle Schools

Design Phase
Estimate Phase
Bid Phase
FFLA Review
Board of Education Award
Procurement Phase
Construction Phase (Additions)
Construction Phase (Classroom Renovations)
Construction Phase (Collaboration Areas)
Owner Move-In

### Bid Package No. 5 & 6 – Conant/East Hills/Way/West Hills Elementary Schools

Design Phase
Estimate Phase
Bid Phase
Board Finance Review (Committee of the Whole)
Board of Education Award
Procurement Phase
Construction Phase (Additions)
Construction Phase (Classroom Renovations)
Construction Phase (Collaboration Areas)
Owner Move-In

On Schedule Potential Schedule Issue Behind Schedule



## Key Activities

- Construction continues to progress on schedule at the North Hills and South Hills Middle School sites. Additions at South Hills Middle opened for fall 2022 start
- Constriction continues to progress on schedule at of Conant and Way
- Playground equipment selection for Conant, East Hills, West Hills and Way has started and should be ordered by the end of the month
- Interior finishes have started and continue at Conant and Way Elementary Schools Building Additions
- Interior Renovations at Conant, East Hills, Way, and West Hills Elementary have been awarded to contractors



## Updated Construction Progress – North Hills and South Hills Middle Schools



North Hills (Looking Southwest)



South Hills (Looking North)

## Attendance and Boundary Study Update

### Goals and Objectives

By fall of 2023, there will still be four (4) elementary schools, and will serve grades Kindergarten through 5, and the two (2) middle schools, named “North Hills” and “South Hills,” that will serve students in grades 6 through 8. The North Hills campus is located on the Lahser site. The current Bloomfield Hills Middle School will become the South Hills campus. Preschool classrooms will be located at the current Conant and Eastover sites

### Spring 2021 - COMPLETED

- Committee meet to review guiding principles, garner feedback from various groups (i.e. PTO, community members, etc.) and review impact to various options

### Fall 2021 - COMPLETED

- BHS Administration made recommendation to the Board on attendance boundary changes for implementation by fall 2023

### Early 2022 - COMPLETED

- BHS Administration to meet with principals, teachers, parents, and community members to review attendance boundary changes for implementation by fall 2023

### Fall 2023 IN-PROCESS

- Two (2) 6<sup>th</sup> – 8<sup>th</sup> grade Middle Schools
  - North Hills (Lahser site)
  - South Hills (current BHMS site)
- Four (4) K-5 Elementary Schools
  - Conant Elementary
  - Eastover Elementary (current East Hills MS site)
  - Lone Pine Elementary (current West Hills MS site)
  - Way Elementary
- Two Preschool Facilities
  - Bloomin’ Preschool (at Conant Elementary)
  - Bloomin’ Preschool (at former Eastover Elementary)

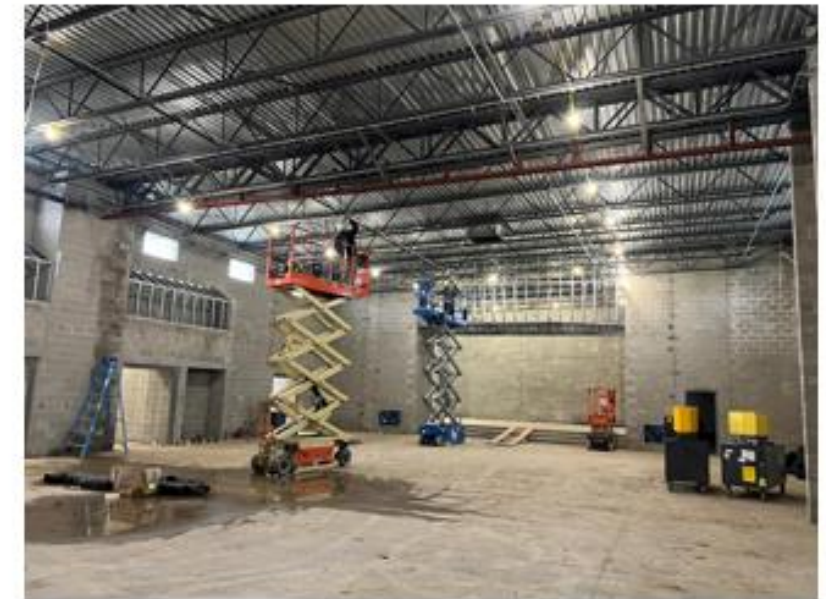


## Updated Construction Progress – Conant Elementary School

- Interior door/window frames being installed
- Roof joists/decking/ roof membrane have been installed over multi-purpose room space
- Exterior brick façade being installed
- Interior wall painting and primming has started
- Drywall work and finishing continues
- MEP installs continue



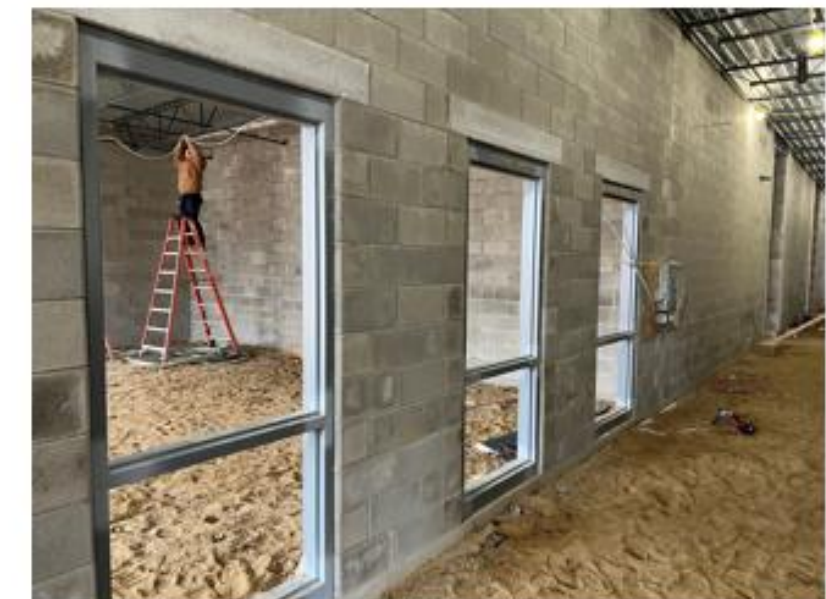
New multi-purpose addition



Roof installed over multi-purpose room



Exterior of classroom addition



Interior window/ door frames being installed

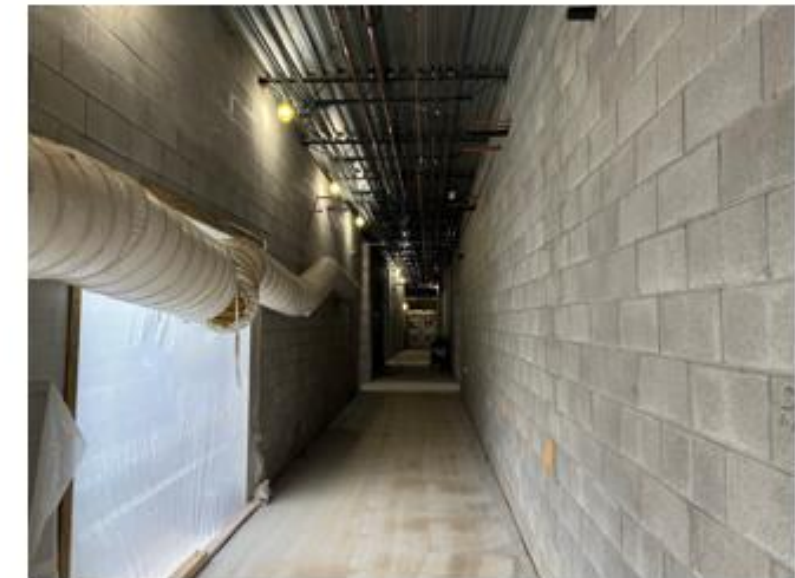


## Updated Construction Progress –Way Elementary School

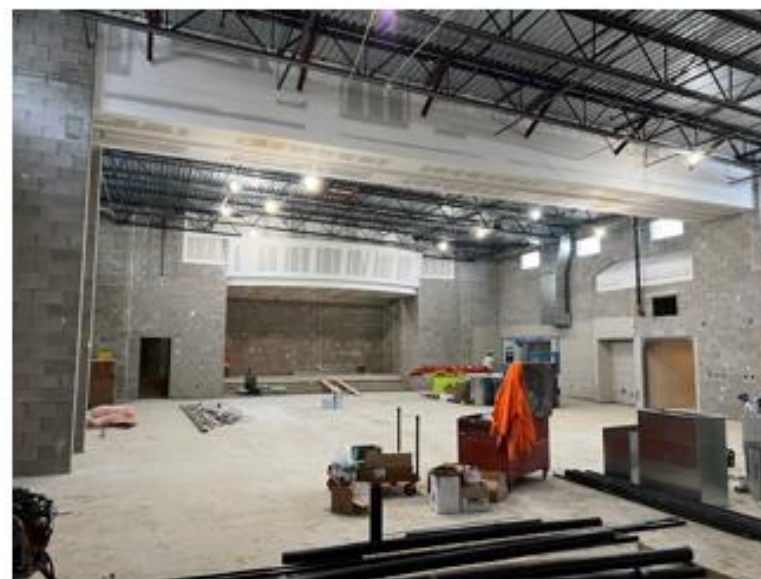
- Brick starting to be installed on the exterior façade on the classroom addition
- Roofing has started to be installed over both additions
- MEP installs continue
- Interior wall painting and priming has started
- Drywall work and finishing continues
- Walk in fridge for kitchen has been installed



Multi-purpose room addition exterior



Main hallway leading into the existing school



Multi-purpose room



Walk-in fridge