

# **Bloomfield Hills Schools Board of Education**

## **Midyear Budget**

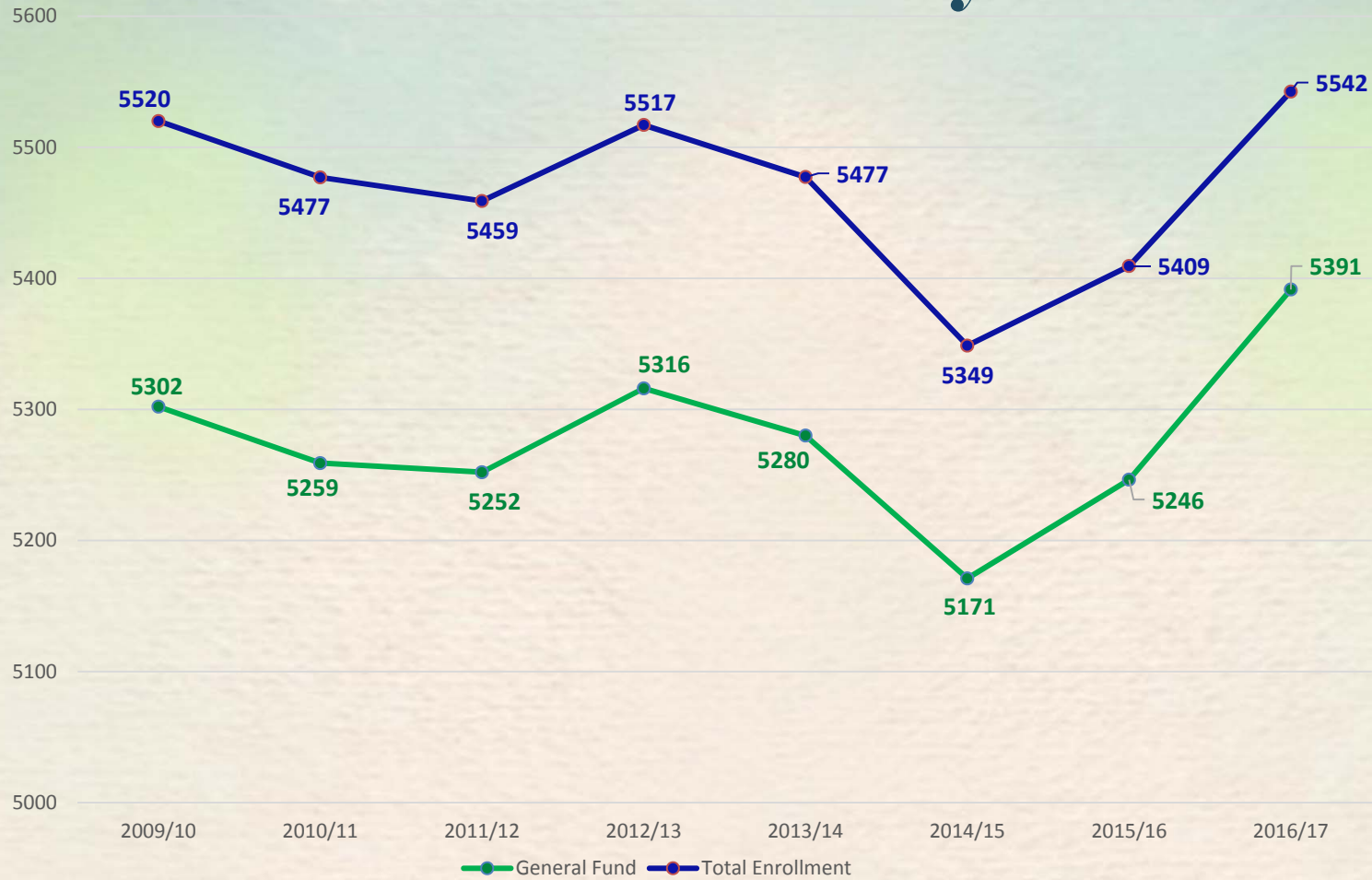
**February 16, 2017**



# General Fund Budget - Fiscal Year 2016/17

	Original Budget	Midyear Budget
<b>General Fund – Fund balance as of July 1, 2016</b> (projected and actual, respectively)	<b>\$17,683,880</b>	<b>\$18,526,060</b>
Revenues & Transfers In	85,521,513	87,641,254
Expenditures & Transfers Out	(85,963,003)	(86,363,793)
Revenue over (under) expenditures	(441,490)	1,277,461
<b>General Fund – Fund balance as of June 30, 2017</b> (projected)	<b>\$17,242,390</b>	<b>\$19,803,521</b>
Fund balance as a percent of expenditures	<b>20%</b>	<b>23%</b>

# Enrollment by Year



# Revenue / Expenditures by Fiscal Year

